

Miracle of Life Foundation
 Estimate Income
 Projection
 For year ending Dec 2009

Income Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year 1
Donations	15,350	15,100	15,350	50,200	20,350	20,000	20,700	50,200	20,700	20,200	25,000	50,000	323,150
In-Kind Contributions	15,350	15,100	15,350	10,000	10,350	10,200	10,000	10,000	10,000	10,000	10,000	15,500	157,450
Total Income	30,700	30,200	30,700	60,200	30,700	30,200	30,700	60,200	30,700	30,200	35,000	65,500	480,600



Miracle of Life Foundation
Expense Projection
For year ending Dec, 2009

Expense Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year 1
Salaries	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Insurance	500	500	500	500	500	500	500	500	500	500	500	300	5,800
Sales, Marketing & Other	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Patient Operational Support	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	34,800
Charities/Community Support	500	500	500	500	500	500	500	500	500	500	2,000	2,000	9,000
Payroll	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	36,000
Payroll Taxes	800	800	800	800	800	800	800	800	800	800	800	800	10,400
Program Activities	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
Operational Expenses	0	0	0	0	0	0	0	0	0	0	4,300	5,300	9,600
Travel	500	0	500	0	500	0	500	0	500	0	500	0	3,000
Medical Research	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	90,000
Total Expenses	30,700	30,200	30,700	60,200	30,700	30,200	30,700	60,200	30,700	30,200	35,000	65,500	480,600